

**Grantee: Hamilton County, OH**

**Grant: B-08-UN-39-0004**

**April 1, 2009 thru June 30, 2009 Performance Report**

**Grant Number:**

B-08-UN-39-0004

**Obligation Date:****Grantee Name:**

Hamilton County, OH

**Award Date:****Grant Amount:**

\$7,970,490.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Original - In Progress

**Submitted By:**

No Submitter Found

## Disasters:

**Declaration Number**

NSP

## Plan Description:

Hamilton County, Ohio is made up of 48 cities, villages, and townships outside the central city of Cincinnati. Of these 48 communities, 40 participate in the County's Entitlement CDBG Program. All of this area has been impacted by the foreclosure crisis, but some areas have been impacted more severely than others. In determining what data would be helpful to determine the areas of greatest need, staff from the Departments of Community Development, Regional Planning, and County Commissioners reviewed information from the Clerk of Courts and Auditors office regarding foreclosure filings and completed foreclosures, studies completed by Working in Neighborhoods (a non-profit developer and counseling agency), and data provided by HUD, including USPS vacancy rates, Low/Mod/Middle income data, Estimated Foreclosure abandonment risk score, HMDA high cost loan rates, and predicted 18 month underlying problem foreclosure rate. This data was examined at the community level, broken down by census tract and block group. Further information regarding the final areas of greatest need is described below. To identify communities to be targeted with NSP funds, we began by examining a previously published report on Hamilton County's foreclosure problem. The statistics in this report indicated that there were natural breaks in the data when attempting to identify communities most severely impacted. In other words, it seemed readily apparent which communities were most affected. To further validate this observation we examined the Hamilton County Clerk of Courts records for foreclosures completed during the period from 1/1/2006 to approximately 10/15/08. Total foreclosures were calculated for each of our participating communities and were then divided by the total number of housing units in that community. The resulting Foreclosures as a Percentage of Housing Units allowed us to rank communities on this basis. Total foreclosures in community 2006-2008 = Foreclosures as % of Housing Units Total housing units in community A baseline of >2% was set as the minimum required in order to receive further consideration for targeting. Communities meeting the >2% minimum were then compared using foreclosure data provided by HUD. To be further considered for targeting, communities had to meet the following parameters: Estimated foreclosure abandonment risk score of 8 or above in a minimum of 50% of block groups; Community average for Predicted 18 month underlying problem foreclosure rate of 6% or more; Minimum of 50% of block groups classified as low moderate middle income eligible. After tabulating these measurements a list of approximately 20 communities remained that were potentially eligible for targeting. At this point a decision was made to eliminate from consideration any community with less than 1,000 housing units. Although these communities had relatively high foreclosure rates, the actual number of foreclosures was minimal when compared to larger jurisdictions. A portion of our NSP funding has been reserved for such areas, i.e., small pockets where foreclosure is a problem, yet not large enough to justify designation as a targeted area. In the end, a total of 15 jurisdictions within Hamilton County qualified for targeting.

## Recovery Needs:

As described in the section above, the data used to analyze the areas of greatest need in Hamilton County consisted of the following: (1) numbers and % of completed foreclosures from 2006, 2007, and 2008 through 10/15/08, obtained from the Clerk of Courts office, (2) data supplied from HUD indicating the percentage of loans in each block group that were classified as a high cost loan per HMDA, (3) the HUD supplied Estimated Foreclosure Abandonment Risk Score, (4) the HUD supplied Predicted 18 month underlying problem foreclosure rate, (5)

the HUD supplied USPS residential vacancy rate, and (6) the HUD supplied data indicating the numbers of households, by census tract and block group, below 120% of median income. The first 3 points of data address the required areas of the statute, where the greatest percentage of home foreclosures, the highest percentage of homes financed by a subprime mortgage related loan, and identified as likely to face a significant rise in the rate of home foreclosures, be used in the targeting.

In determining the uses of the funds, the Department of Community Development and the Board of County Commissioners arranged several meetings with the communities identified as targeted, to educate them about the NSP program and eligible uses, and to receive input regarding the needs of the communities. Using a survey instrument, information was collected to identify the most common types of projects that would be needed by these communities, and approximate total funding needs for each activity.

In determining distribution of the funds, the number of foreclosures, using 2006, 2007, and 2008 data through 10/15/08, was ranked by targeted community, and funds were allocated by means of a funding cap, in that order. A decision was made to allocate the funds to different projects, and then to impose a cap by community, to access these funds. Communities that will access funds for projects that create program income will then be able to access more funding in the future by having the program income replenish the funds in their allocation cap.

The charts identified below demonstrate the allocations for different projects and the funding caps by targeted community.

#### NSP Activities and Costs

Activity	Average Cost	# of homes	Cost/home	Total Cost	Program Income	# of homes
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Valley Homes Redevelopment 25% of NSP funds	13	\$153,308	\$1,993,000			
Acquisition (for demolition) avg. of \$25,000 subsidy/house	40	\$25,000	\$1,000,000			
Demolition (residential) avg. of \$8,500/house	85	\$8,500	\$722,500			
Demolition (commercial) avg. of \$16,500/commercial	20	\$16,500	\$330,000			
Acquisition (for rehab) avg. of \$40,000 subsidy/house	26	\$40,000	\$1,040,000	\$832,000	20	
Rehab or New Construction avg. of \$60,000 subsidy/house	26	\$60,000	\$1,560,000	\$1,248,000	20	
Homebuyer Downpayment Assistance avg. of \$5,000/buyer	26	\$5,000	\$130,000			
Homebuyer Soft Second Mortgage avg. of \$10,000/buyer	26	\$10,000	\$260,000			
Homebuyer Counseling avg. of \$750/buyer	26	\$750	\$19,500			
Appraisal and Legal Services avg. of \$1,800/house	66	\$1,800	\$118,800			
Administration 10% of grant			\$797,050			

Total	\$7,970,850	\$2,080,000				
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Grand total \$10,050,850  
(with anticipated program income)

#### Spending Caps by Community

Jurisdiction	# Foreclosures 2006 - 2008	Funding Cap	Appraisal/Legal Services	25% rental Admin
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Colerain Township	844	\$585,000		
Springfield Township	610	\$510,000		
Forest Park	434	\$435,000		
Norwood	289	\$375,000		
North College Hill	229	\$350,000		
Cheviot	145	\$300,000		
Golf Manor	108	\$260,000		
Mt. Healthy	106	\$260,000		
St. Bernard	87	\$235,000		
Cleves	75	\$230,000		

Lincoln Heights 73 \$230,000  
 Elmwood Place 69 \$225,000  
 Lockland 68 \$225,000  
 Silverton 63 \$225,000  
 Woodlawn 50 \$215,000

Balance of County \$400,000

Subtotal \$5,060,000 \$120,000 \$1,993,000 \$797,000

Total of all funds \$7,970,000

In determining the use of the 25% of funds to go to households at or below 50% of median income, discussions indicated that the use of these funds would mainly have to be rental, as the income level for these households would not be high enough to be considered by lenders for homeownership. Discussions among staff led to the belief that using these funds to be targeted to one community and project would have the most impact. At the same time, there was a proposed redevelopment of housing in Lincoln Heights (one of the targeted communities, and also one of the lowest income communities in Hamilton County), that had been awarded Low Income Housing Tax Credits by the state of Ohio. However, this project still had a gap in development funding of over 2 Million dollars. This project consists of older dilapidated housing, of which approximately 1/3 of the units are vacant and abandoned, and in need of demolition. Tax liens have been filed against the property, as taxes have gone unpaid. Although the property is not currently in foreclosure, the foreclosure will be initiated if that is the only requirement left for eligibility of the NSP funds. Funds set aside for this project will be used for both demolition of the blighted buildings, and redevelopment of new housing to be occupied by households at or below 50% of median income.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,958,219.32
Total CDBG Program Funds Budgeted	N/A	\$2,958,219.32
Program Funds Drawdown	\$106,722.57	\$106,722.57
Obligated CDBG DR Funds	\$915,219.32	\$915,219.32
Expended CDBG DR Funds	\$115,885.57	\$115,885.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,195,573.50	\$0.00
Limit on Admin/Planning	\$797,049.00	\$36,593.25
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

HUD executed the NSP grant agreement with Hamilton County on March 2nd, 2009. The 18-month NSP obligation deadline is September 1st, 2010 and all projects are to be completed by February 28th, 2013. Since March 2nd, Memorandums of Understanding have been executed with 14 of the county's 15 target areas, with the last MOU expected to be signed within the next two weeks. Communities have begun partnering with local community development non-profit corporations to assist them in implementing proposed NSP activities and many communities have already completed NSP activities. Details of completed activities by target area are described below as well as other activities undertaken this quarter:

#### North College Hill

- On March 26th, NCH demolished a vacant, blighted, mixed-use structure to allow for the new construction of three affordable housing units.

- On May 12th, NCH acquired a residential property containing a vacant, blighted structure. This structure is in the process of being demolished to allow for the redevelopment of the property into a public parking lot.

#### Mt. Healthy

- On May 29th, Mt. Healthy acquired a residential property containing a vacant, blighted structure. This structure is in the process of being demolished to allow for the redevelopment of this site into a public park.

#### Addyston

- In June, Addyston utilized NSP funds to demolish a severely dilapidated residential structure. This structure had a negative effect on the community.

#### Cheviot

- In June, Cheviot completed the asbestos testing/removal phase of the demolition of a vacant, blighted, residential structure. Once demolished, a new home will be constructed on the site.

#### Other Activities

- Two training sessions were held that covered the topics of lead-based paint regulations and the REO-acquisition process (through NCST and Fannie Mae).

- Several meetings were held with representatives from each target area covering NSP processes and regulations.

- A NSP community-wide meeting was held so that representatives from all NSP target areas could get together to share their concerns, questions, and advice.

Several other NSP activities are currently planned or underway. These activities include the following: one

acquisition of a foreclosed property for rehabilitation in Cheviot; one acquisition of a foreclosed property and two demolitions in Cleves; one acquisition of a vacant, residential property in Golf Manor; new construction of 13 low-income units in Lincoln Heights; seven demolitions and one acquisition in Lockland; two demolitions in Mt. Healthy, one demolition in North College Hill; one acquisition for new construction and seven demolitions in Silverton; one acquisition of an abandoned property in St. Bernard; and the demolition of one blighted structure in Reading.

In addition to the above mentioned completed and planned activities, staff is currently working on the following items: 1) Execution of a contract with the Homeownership Center who will provide homebuyer counseling services to NSP families; 2) Retention of qualified appraisers to aid communities in the appraisal component of the acquisition process; 3) Coordination of a training session on the topic of marketing; and the 4) Execution of a contract with HURC, a local non-profit that coordinates the County's participation in the National Community Stabilization Trust program.

## Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00	\$0.00
NSP - 1, Redevelopment - rental properties for <50%	\$0.00	\$0.00	\$1,993,000.00	\$0.00
NSP - 2, Acquisition and Rehab/New Construction	\$0.00	\$0.00	\$2,646,800.00	\$0.00
NSP - 3, Demolition of residential and commercial property	\$0.00	\$14,985.00	\$1,052,500.00	\$14,985.00
NSP - 4, Acquisition of residential properties	\$0.00	\$56,144.32	\$1,072,000.00	\$56,144.32
NSP - 5, Financing Mechanisms for Downpayment Assistance	(\$19,500.00)	\$0.00	\$390,000.00	\$0.00
NSP - 6, Administration	\$0.00	\$35,593.25	\$796,690.00	\$35,593.25
NSP - 7, Purchase and Rehab - Homebuyer Counseling	\$19,500.00	\$0.00	\$19,500.00	\$0.00

## Activities

<b>Grantee Activity Number:</b>	<b>1/1</b>
<b>Activity Title:</b>	<b>Villas of the Valley Homes</b>

**Activity Category:**

Construction of new replacement housing

**Project Number:**

NSP - 1

**Projected Start Date:**

08/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

Redevelopment - rental properties for <50%

**Projected End Date:**

12/31/2010

**Responsible Organization:**

Model Group

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,993,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,993,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.202 - The Villas at Valley Homes project consists of the complete rebirth of the historic Valley Homes Mutual Housing Cooperative site. Phase I entails the new construction of 69 two bedroom one bathroom senior villas along the north side of 972 Medosh Street, Lincoln Heights, Ohio 45215. Units will range from 900 to 1100 square feet with twenty percent of the units fully ADA accessible. Net rents will range from \$403 to \$462 with tenants responsible for their own utilities. Gross rents for the NSP funded units will be affordable to households at or below 50% of median income.

**Location Description:**

972 Medosh St. Lincoln Heights, Ohio 45215

**Activity Progress Narrative:**

This activity involves the demolition of several blighted, structurally obsolete residential structures to make way for the new construction of 69 senior cottages. Thirteen of these cottages will be financed with NSP funds and those homes will be affordable to those persons at or below 50% of the Area Median Income. This project is currently in the planning stages and ground breaking is expected to begin in October 2009.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/13
<b># of Households benefitting</b>	0	0	0	0/13	0/0	0/13

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
MEDOSH	CINCINNATI	NA	45215

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Other funds	\$0.00
Total Other Funding Sources	\$0.00

<b>Grantee Activity Number:</b>	<b>3/1</b>
<b>Activity Title:</b>	<b>Demo of property on Parrish in NCH</b>

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Completed

**Project Number:**

NSP - 3

**Project Title:**

Demolition of residential and commercial property

**Projected Start Date:**

03/02/2009

**Projected End Date:**

04/30/2009

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Hamilton County Community Development Department

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$14,985.00
Total CDBG Program Funds Budgeted	N/A	\$14,985.00
Program Funds Drawdown	\$14,985.00	\$14,985.00
Obligated CDBG DR Funds	\$14,985.00	\$14,985.00
Expended CDBG DR Funds	\$14,985.00	\$14,985.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

24 CFR 570.201(d) Demolition of a property on Parrish in the community of North College Hill, Ohio. This vacant property, previously a bar named the Swinging Doors, is blighted and delapidated, and has an adverse affect on the residential neighborhood.

### Location Description:

6508 Parrish, North College Hill, Ohio 45231

### Activity Progress Narrative:

The demolition of this property took place on March 26th, 2009. This demolition provided the opportunity to construct three new low-income residential units (utilizing non-NSP funds).

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1



Activity Locations

Address	City	State	Zip
6508 PARRISH AVE	CINCINNATI	NA	45239

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>3/2</b>
<b>Activity Title:</b>	<b>Demolition of 306 Sekitan - Addyston</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP - 3

**Projected Start Date:**

06/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Demolition of residential and commercial property

**Projected End Date:**

06/30/2009

**Responsible Organization:**

Hamilton County Community Development Department

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,400.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$5,400.00	\$5,400.00
<b>Expended CDBG DR Funds</b>	\$5,400.00	\$5,400.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201(d) Demolition of a property on Sekitan in the community of Addyston, Ohio. This vacant residential property is blighted and delapidated, and has a negative affect on the residential neighborhood.

**Location Description:**

306 Sekitan Avenue, Addyston, Ohio 45001

**Activity Progress Narrative:**

This activity involved the demolition of a blighted residential structure in Addyston, Ohio. This structure, in its severely dilapidated condition, had a negative affect on the surrounding area.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	1	0/0	0/0	1/1

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
306 SEKITAN AVE	ADDYSTON	NA	45001

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 3/3

**Activity Title:** 6949 Silverton Demolition - Silverton

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP - 3

**Projected Start Date:**

06/08/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

Demolition of residential and commercial property

**Projected End Date:**

08/31/2009

**Responsible Organization:**

Hamilton County Community Development Department

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources

N/A

\$15,000.00

Total CDBG Program Funds Budgeted

N/A

\$15,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$15,000.00

\$15,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

### Activity Description:

24 CFR 570.201(d) Demolition of a property on Silverton Avenue in the community of Silverton, Ohio. This vacant residential property is blighted and delapidated, and has a negative affect on the residential neighborhood.

### Location Description:

6949 Silverton Avenue, Silverton, Ohio 45236

### Activity Progress Narrative:

This activity is not yet complete. It is currently underway and it is anticipated to be completed by the end of August 2009. It involves the demolition of a blighted residential structure in Silverton, Ohio.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

### Activity Locations

#### Address

6949 SILVERTON AVE

#### City

CINCINNATI

#### State

NA

#### Zip

45236

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>3/4</b>
<b>Activity Title:</b>	<b>Demolition 7720 Perry Street - Mt. Healthy</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP - 3

**Projected Start Date:**

06/12/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition of residential and commercial property

**Projected End Date:**

08/31/2009

**Responsible Organization:**

Hamilton County Community Development Department

**Overall****Apr 1 thru Jun 30, 2009****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$9,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$9,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$9,000.00	\$9,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201(d) Demolition of a property on Perry Street in the community of Mt. Healthy, Ohio. This vacant residential property is blighted and delapidated, and once removed, will become a part of one of the community's public parks.

**Location Description:**

7720 Perry Street, Mt. Healthy, Ohio 45231

**Activity Progress Narrative:**

This activity involves the demolition of a blighted residential structure in Mt. Healthy, Ohio. This activity has not been completed yet, but it is currently underway. It is anticipated that it will be completed by the end of August 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
7720 PERRY STREET	MT HEALTHY	NA	45231

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>3/5</b>
<b>Activity Title:</b>	<b>7613 Perry Street Demolition - Mt. Healthy</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP - 3

**Projected Start Date:**

06/12/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition of residential and commercial property

**Projected End Date:**

08/31/2009

**Responsible Organization:**

Hamilton County Community Development Department

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$9,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$9,000.00	\$9,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201(d) Demolition of a property on Perry Street in the community of Mt. Healthy, Ohio. This vacant residential property is blighted and delapidated, and has a negative affect on the residential neighborhood.

**Location Description:**

7613 Perry Street, Mt. Healthy, Ohio 45231

**Activity Progress Narrative:**

This activity involves the demolition of a blighted residential structure located in Mt. Healthy, Ohio. This activity has not been completed, but is currently underway. It is anticipated that the demolition will be complete by the end of August 2009.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/1

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
7613 PERRY STREET	MT HEALTHY	NA	45231

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>3/6</b>
<b>Activity Title:</b>	<b>6908 Grace Avenue Demolition - North College Hill</b>

#### Activity Category:

Clearance and Demolition

#### Project Number:

NSP - 3

#### Projected Start Date:

06/17/2009

#### National Objective:

NSP Only - LMMI

#### Activity Status:

Under Way

#### Project Title:

Demolition of residential and commercial property

#### Projected End Date:

08/31/2009

#### Responsible Organization:

Hamilton County Community Development Department

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

24 CFR 570.201(d) Demolition of a property on Grace Avenue in the community of North College Hill, Ohio. This vacant residential property is blighted and delapidated and has a negative affect on the neighborhood. Once cleared, other funds will be used to redevelop this site as a public parking lot for this low-income community.

### Location Description:

6908 Grace Avenue, North College Hill, Ohio 45231

### Activity Progress Narrative:

This activity involves the demolition of a blighted residential structure in North College Hill, Ohio. This activity has not been completed, but is currently underway. It is anticipated that this activity will be complete by the end of August 2009.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

### Activity Locations

Address	City	State	Zip
6908 GRACE AVE	CINCINNATI	NA	45227

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>3/7</b>
<b>Activity Title:</b>	<b>3771 Darwin Avenue Demolition - Cheviot</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP - 3

**Projected Start Date:**

06/08/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition of residential and commercial property

**Projected End Date:**

08/31/2009

**Responsible Organization:**

Hamilton County Community Development Department

**Overall****Apr 1 thru Jun 30, 2009****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$12,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$12,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$2,745.00	\$2,745.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201(d) Demolition of a property on Darwin Avenue in the community of Cehviot, Ohio. This vacant residential property is blighted and delapidated, and has a negative affect on the residential neighborhood.

**Location Description:**

3771 Darwin Avenue, Cheviot, Ohio 45211

**Activity Progress Narrative:**

This activity involves the demolition of a blighted residential structure in Cheviot, Ohio. This activity is not complete, but is currently underway. Funds for asbestos removal in the amount of \$2,745.00 have been expended, but the remainder of the demolition process is not yet complete. It is anticipated that the activity will be complete by the end of August 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1



Activity Locations

Address	City	State	Zip
3771 DARWIN AVE	CHEVIOT	NA	45211

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>3/8</b>
<b>Activity Title:</b>	<b>Demolition of 3 properties in Lockland</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP - 3

**Projected Start Date:**

04/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition of residential and commercial property

**Projected End Date:**

08/31/2009

**Responsible Organization:**

Hamilton County Community Development Department

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$22,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201(d) Demolition of 3 dilapidated properties in the Village of Lockland.

**Location Description:**

611 Maple St., 724 Maple St., and 213 Dunn St. in Lockland, Ohio 45215

**Activity Progress Narrative:**

This activity involves the demolition of three blighted properties (two residential and one commercial) in the Village of Lockland, Ohio. This activity is not complete, but is currently underway. It is anticipated that these demolitions will be complete by the end of August 2009.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/3

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
213 DUNN STREET	LOCKLAND	NA	45215
724 MAPLE STREET	LOCKLAND	NA	45215
611 MAPLE STREET	LOCKLAND	NA	45215

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 4/1

**Activity Title:** Acquisition on Grace St. in N. College Hill

**Activity Category:**

Acquisition - general

**Project Number:**

NSP - 4

**Projected Start Date:**

04/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Acquisition of residential properties

**Projected End Date:**

05/31/2009

**Responsible Organization:**

Hamilton County Community Development Department

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources

N/A

\$27,546.74

Total CDBG Program Funds Budgeted

N/A

\$27,546.74

Program Funds Drawdown

\$27,546.74

\$27,546.74

Obligated CDBG DR Funds

\$27,546.74

\$27,546.74

Expended CDBG DR Funds

\$27,564.74

\$27,564.74

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

### Activity Description:

24 CFR 570.201(a) Acquisition of blighted property in order to demolish. This low income community will then use the cleared land to build a public parking lot with other funding.

### Location Description:

6908 Grace, North College Hill, Ohio

### Activity Progress Narrative:

This activity involved the acquisition of a blighted, vacant, residential structure in North College Hill, Ohio. The acquisition occurred on May 12th, 2009. The structure located on the property is slated for demolition and then the site will be redeveloped into a public parking lot (utilizing non-NSP funds).

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

### Activity Locations

#### Address

6908 GRACE AVENUE

#### City

CINCINNATI

#### State

NA

#### Zip

45227

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Other funds	\$0.00
Total Other Funding Sources	\$0.00

<b>Grantee Activity Number:</b>	<b>4/2</b>
<b>Activity Title:</b>	<b>7720 Perry Street Acquisition - Mt. Healthy</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Completed

**Project Number:**

NSP - 4

**Project Title:**

Acquisition of residential properties

**Projected Start Date:**

05/21/2009

**Projected End Date:**

06/12/2009

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Hamilton County Community Development Department

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$28,597.58
Total CDBG Program Funds Budgeted	N/A	\$28,597.58
Program Funds Drawdown	\$28,597.58	\$28,597.58
Obligated CDBG DR Funds	\$28,597.58	\$28,597.58
Expended CDBG DR Funds	\$28,597.58	\$28,597.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201 (a): Acquisition of residential property for the purposes of demolition. This low/mod community will then develop this cleared land into a public park using other funds.

**Location Description:**

7720 Perry Street Mt. Healthy, Ohio 45231

**Activity Progress Narrative:**

This activity involved the acquisition of a blighted, vacant, residential structure in Mt. Healthy, Ohio. The acquisition took place on May 29th, 2009. The structure is currently in the process of being demolished so that the site may be redeveloped into a public park (utilizing non-NSP funds).

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
7720 PERRY STREET	MT HEALTHY	NA	45231

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>4/3</b>
<b>Activity Title:</b>	<b>6857 Stewart St. Acquisition - Silverton</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP - 4

**Projected Start Date:**

06/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition of residential properties

**Projected End Date:**

07/31/2009

**Responsible Organization:**

Hamilton County Community Development Department

**Overall**
**Apr 1 thru Jun 30, 2009**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$15,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$15,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$9,000.00	\$9,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201(a) Acquisition of vacant land in order to construct a new residential structure.

**Location Description:**

6857 Stewart Street, Silverton, OH 45236

**Activity Progress Narrative:**

This activity involves the acquisition of vacant residential land (that was once developed) in Silverton, Ohio. One new housing unit will be constructed on this site in the future. The acquisition is not complete, but is currently underway. The closing on the property is scheduled for July 31st, 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/1

**Activity Locations**

Address	City	State	Zip
6857 STEWART ROAD	CINCINNATI	NA	45236

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>6/1</b>
<b>Activity Title:</b>	<b>Administration of NSP Program</b>

### Activity Category:

Administration

### Activity Status:

Under Way

### Project Number:

NSP - 6

### Project Title:

Administration

### Projected Start Date:

03/01/2009

### Projected End Date:

03/31/2014

### National Objective:

N/A

### Responsible Organization:

Hamilton County Community Development Department

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$796,690.00
Total CDBG Program Funds Budgeted	N/A	\$796,690.00
Program Funds Drawdown	\$35,593.25	\$35,593.25
Obligated CDBG DR Funds	\$796,690.00	\$796,690.00
Expended CDBG DR Funds	\$36,593.25	\$36,593.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

24 CFR 570.206 This activity is administration of the NSP Program.

### Location Description:

Hamilton County Community Developments office is located at 138 E. Court St. Room 1002, Cincinnati, Ohio 45202.

### Activity Progress Narrative:

This activity involves the administration and implementation of the NSP program in Hamilton County, Ohio.

### Performance Measures

No Performance Measures found.

### Activity Locations

Address	City	State	Zip
138 E. Court St.	Cincinnati	NA	45202

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other funds	\$0.00
Total Other Funding Sources	\$0.00

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